

South Kingstown School District

South Road Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,719	\$4,178	12.9%
Substitutes	\$50	\$40	24.0%
Instructional Parapros	\$423	\$285	48.7%
Pupil-Use Technology	\$12	\$63	-81.0%
Instructional Materials	\$105	\$97	7.5%
Total	\$5,309	\$4,664	13.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$203	\$209	-3.1%
Extracurricular	-\$2	\$14	-114.9%
Student Health/Services	\$137	\$110	24.5%
Curriculum Development	\$40	\$21	87.4%
Staff Development	\$32	\$42	-23.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$58	\$48	20.4%
Therapists, Psychologists	\$240	\$147	62.8%
Total	\$707	\$593	19.4%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$524	\$383	36.8%
Food Service	\$388	\$327	18.5%
Safety	\$12	\$11	8.9%
Building Upkeep	\$518	\$511	1.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,442	\$1,232	17.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$245	\$232	5.7%
School Office	\$146	\$129	13.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$391	\$360	8.4%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

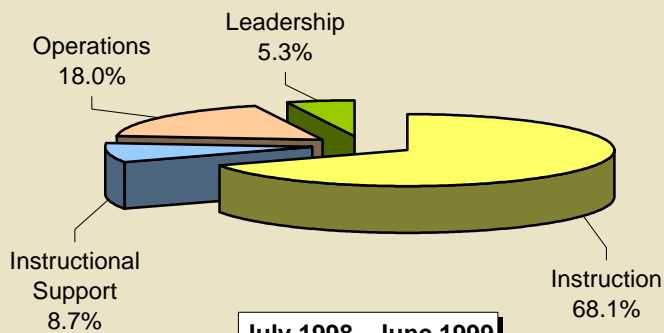
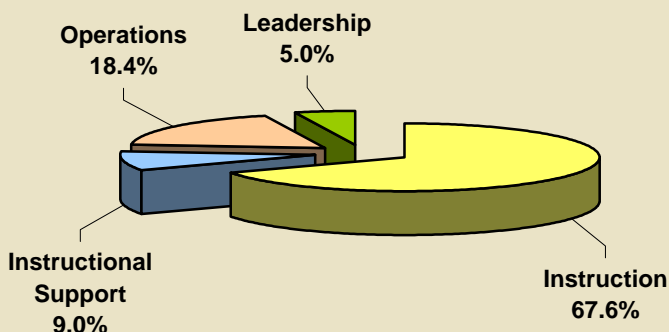
July 1999 - June 2000

Expenditures:	\$2,551,026
School Enrollment (ADM):	325
School Per Pupil:	\$7,849

July 1998 - June 1999

Expenditures:	\$2,294,327
School Enrollment (ADM):	335
School Per Pupil:	\$6,849

July 1999 - June 2000



July 1998 - June 1999